

# Irvine International Academy

Budget Assumptions  
For the Fiscal Years 2122 - 2526

Authorizer	OCDE	FY 2122	FY 2223	FY 2324	FY 2425	FY 2526
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## ENROLLMENT & ADA ASSUMPTIONS

	Grade Level	Enrollment		ADA		Enrollment		ADA		Enrollment		ADA		Enrollment		ADA	
				95.00%		95.00%			95.00%		95.00%			95.00%		95.00%	
	<b>TK &amp; K</b>	123	116.85	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60
	<b>1</b>	67	63.65	123	116.85	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60
	<b>2</b>	57	54.15	67	63.65	123	116.85	128	121.60	128	121.60	128	121.60	128	121.60	128	121.60
	<b>3</b>	53	50.35	57	54.15	67	63.65	67	63.65	123	116.85	123	116.85	128	121.60	128	121.60
	<b>4</b>	31	29.45	53	50.35	57	54.15	57	54.15	67	63.65	67	63.65	123	116.85	123	116.85
	<b>5</b>	15	14.25	31	29.45	53	50.35	53	50.35	57	54.15	57	54.15	67	63.65	67	63.65
	<b>6</b>	-	-	15	14.25	31	29.45	31	29.45	53	50.35	53	50.35	57	54.15	57	54.15
	<b>7</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>8</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>9</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>10</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>11</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>12</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL Enrollment</b>	<b>346</b>	<b>328.70</b>	<b>474</b>	<b>450.30</b>	<b>587</b>	<b>557.65</b>	<b>684</b>	<b>649.80</b>	<b>759</b>	<b>721.05</b>	<b>759</b>	<b>721.05</b>	<b>759</b>	<b>721.05</b>	<b>759</b>	<b>721.05</b>
<b>Summary Grade Group:</b>																	
	TK-3	300.00	285.00	375.00	356.25	446.00	423.70	507.00	481.65	512.00	486.40	512.00	486.40	512.00	486.40	512.00	486.40
	4-6	46.00	43.70	99.00	94.05	141.00	133.95	177.00	168.15	247.00	234.65	247.00	234.65	247.00	234.65	247.00	234.65
	7-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>346.00</b>	<b>328.70</b>	<b>474.00</b>	<b>450.30</b>	<b>587.00</b>	<b>557.65</b>	<b>684.00</b>	<b>649.80</b>	<b>759.00</b>	<b>721.05</b>	<b>759.00</b>	<b>721.05</b>	<b>759.00</b>	<b>721.05</b>	<b>759.00</b>	<b>721.05</b>
<b>Grade Level Expansion Funding Data</b>																	
<b>New Grade(s) Being Added/ADA Rate</b>		TK-5	95.00%	6	95.00%												
<b>Enrollment/ADA information Reported on PENSEC</b>		346	328.70	15	14.25	-	-	-	-	-	-	-	-	-	-	-	-
<b>Enrollment/ADA information Reported on 20-Day Report</b>		346	328.70	15	14.25	-	-	-	-	-	-	-	-	-	-	-	-

## REVENUE ASSUMPTIONS

Revenue Item	Object Code	Basis (Source)	FY 2122	FY 2223	FY 2324	FY 2425	FY 2526
Title 1	8291-3010	Fixed Total (CDE)	-	-	-	-	-
Title 2	8292-4035	Fixed Total (CDE)	-	-	-	-	-
Title 3-LEP	8293-4203	Fixed Total (CDE)	-	-	-	-	-
Title 4	8294-4127	Fixed Total (CDE)	-	-	-	-	-
Title 5-PCSGP	8295-4610	Fixed Total (CDE)	394,802.00	120,000.00	85,198.00	-	-
ASES	8590-6010	Fixed Total (CDE)	-	-	-	-	-
In-Lieu of Property Taxes	8097-0000	Per ADA (CDE)	7,982.85	7,982.85	7,982.85	7,982.85	9,579.42
Mandate Block Grant K-8	8550-0000	Per ADA (CDE)	-	16.86	16.86	16.86	16.86
Mandate Block Grant 9-12	8550-0000	Per ADA (CDE)	-	-	-	-	-
State Lottery Restricted Prop 20	8560-6300	Per ADA (CDE)	54.00	54.00	54.00	54.00	54.00
State Lottery Unrestricted	8560-1100	Per ADA (CDE)	153.00	153.00	153.00	153.00	153.00
Federal Special Education (IDEA)	8181-3310	Per ADA (Selpa)	-	125.00	125.00	125.00	125.00
State Special Education (AB602)	8791-6500	Per ADA (Selpa)	619.00	619.00	619.00	619.00	619.00
LCFF	8011-0000	Special Calc Below	578.68	415.68	332.43	283.04	255.08
EPA	8012-1400	Special Calc Below	226.64	193.01	166.99	152.86	137.75
SB740	8590-0000	Special Calc Below	-	-	-	-	-
Other Items:							

## LCFF & Pupil Population Assumption

UPP	District %		School %		District %		School %		District %		School %		District %		School %	
	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	32.81%	

## Irvine International Academy

Budget Assumptions  
For the Fiscal Years 2122 - 2526

Authorizer	OCDE	FY 2122		FY 2223		FY 2324		FY 2425		FY 2526	
FRPM		18.70%	12.00%	18.70%	12.00%	18.70%	12.00%	18.70%	12.00%	18.70%	12.00%
ELL		19.70%	25.00%	19.70%	25.00%	19.70%	25.00%	19.70%	25.00%	19.70%	25.00%
SPED		8.50%	10.00%	8.50%	10.00%	8.50%	10.00%	8.50%	10.00%	8.50%	10.00%

<b>LCFF Calculator</b>		Per ADA		Total		Per ADA		Total		Per ADA		Total	
2021 May Revise	LCFF	578.68	190,212	415.68	187,181	332.43	185,381	283.04	183,922	255.08	183,922		
	EPA	226.64	74,496	193.01	86,912	166.99	93,120	152.86	99,328	137.75	99,328		
	ILPT	7,982.85	2,623,963	8,222.34	3,702,518	8,469.01	4,722,741	8,723.08	5,668,255	8,984.77	6,478,467		
	Total Rev Limit	8,788.17	\$ 2,888,671	8,831.02	\$ 3,976,610	8,968.43	\$ 5,001,242	9,158.98	\$ 5,951,505	10,405.84	\$ 6,761,717		

**Special Apportionment Funding Percentages for Additional Grade Levels:**

New Grade Level Special Advance Apportionment	LCFF (July-Nov)	37%
20-Day Special Apportionment	LCFF (Dec-Jan)	18%
New Grade Level Special Advance Apportionment	ILPT (July-Nov)	28%
20-Day Special Apportionment	ILPT (Dec-Jan)	18%

**SB740 CALCULATIONS**

If School is subject to Non-classroom Based Funding, "X"

<b>Eligible Rent Expense</b>	Total @75%									
Eligible ADA	Per ADA Funding	328.70	450.30	557.65	649.80	721.05				
Revenues	Lower of 75% of rent or Per ADA Cap	\$ -	\$ -	\$ -	\$ -	\$ -				

**DISTRICT OVERSIGHT FEES & SPED ENCROACHMENT**

District Oversight Fee	1.00% of total LCFF revenue	28,887	39,766	50,012	59,515	67,617
Prop 39 Fee	of total LCFF revenue	-	-	-	-	-
SPED Encroachment %	<b>% Declines Annually</b>	6.00%	5.00%	4.00%	3.00%	3.00%
SPED Encroachment \$	NA	12,208	13,937	13,807	12,067	13,390
Other SELPA NAME:	NA <b>LACOE Charter SELPA</b>					
<b>Total</b>		<b>\$ 12,208</b>	<b>\$ 13,937</b>	<b>\$ 13,807</b>	<b>\$ 12,067</b>	<b>\$ 13,390</b>

**OTHER ASSUMPTIONS**

COLA-EXPENSES	3.00%
COLA-PAYROLL	5.00%
AR Sales Borrowing Rate	4.50%

**Irvine International Academy**  
Payroll and FTE Summary

	FY2122		FY2223		FY2324		FY2425		FY2526		
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	
<b>Salaries</b>											
1100	Certificated Teachers' Salaries	881,244	13.00	1,045,306	15.00	1,222,572	17.00	1,403,700	19.00	1,473,885	19.00
1200	Certificated Pupil Support Salaries	-	-	-	-	-	-	-	-	-	-
1300	Certificated Administrators' Salaries	353,305	2.00	370,971	2.00	389,519	2.00	408,995	2.00	429,445	2.00
1900	Other Certificated Salaries	92,142	1.45	96,749	1.45	101,586	1.45	106,665	1.45	111,999	1.45
<b>Total Certificated Staff</b>		<b>1,326,691</b>	<b>16.45</b>	<b>1,513,025</b>	<b>18.45</b>	<b>1,713,677</b>	<b>20.45</b>	<b>1,919,361</b>	<b>22.45</b>	<b>2,015,329</b>	<b>22.45</b>
2100	Classified Instructional Salaries	154,500	5.25	192,225	6.25	231,836	7.25	273,428	8.25	287,099	8.25
2200	Classified Support Salaries	581,880	17.00	610,974	17.00	641,523	17.00	673,599	17.00	707,279	17.00
2300	Classified Administrators' Salaries	180,825	3.00	189,866	3.00	199,359	3.00	209,327	3.00	219,794	3.00
2400	Clerical, Technical, and Office Staff Salaries	158,520	2.50	166,446	2.50	209,768	3.50	220,257	3.50	231,270	3.50
2900	Other Classified Salaries	9,600	0.50	17,580	1.00	25,959	1.50	34,757	2.00	36,495	2.00
<b>Total Classified Staff</b>		<b>1,085,325</b>	<b>28.25</b>	<b>1,177,091</b>	<b>29.75</b>	<b>1,308,446</b>	<b>32.25</b>	<b>1,411,368</b>	<b>33.75</b>	<b>1,481,936</b>	<b>33.75</b>
<b>Total</b>		<b>2,412,016</b>	<b>44.70</b>	<b>2,690,117</b>	<b>48.20</b>	<b>3,022,122</b>	<b>52.70</b>	<b>3,330,728</b>	<b>56.20</b>	<b>3,497,265</b>	<b>56.20</b>
<b>Benefits</b>											
3101-STRS		224,476		276,884		313,603		356,733		374,570	
3313-OASDI		67,290		72,980		81,124		85,645		89,927	
3323-Medicare		34,974		39,007		43,821		48,296		50,710	
3403-Health & Welfare Benefits		125,999		185,500		228,750		251,250		251,250	
3503-State Unemployment Insurance		27,714		21,714		24,024		25,074		23,604	
3603-Worker Compensation Insurance		28,944		80,703		90,664		99,922		104,918	
3903-Other Benefits		5,140		34,188		35,897		37,692		39,577	
<b>Total Benefits</b>		<b>514,538</b>		<b>710,975</b>		<b>817,882</b>		<b>904,611</b>		<b>934,556</b>	
<b>Total Personnel Expenses</b>		<b>2,926,554</b>		<b>3,401,092</b>		<b>3,840,004</b>		<b>4,235,340</b>		<b>4,431,820</b>	

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Irvine International Academy		FY2122	FY2223	FY2324	FY2425	FY2526
FY2122-FY2526	Enrollment	346	474	587	684	759
MYP Summary	ADA %	95.00%	95.00%	95.00%	95.00%	95.00%
	ADA	328.70	450.30	557.65	649.80	721.05
Object Code	Description	Budget Total	MYP	MYP	MYP	MYP
8011	LCFF Revenue	190,212	187,181	185,381	183,922	183,922
8012	Education Protection Account Revenue	74,496	86,912	93,120	99,328	99,328
8096	Charter Schools Funding In-Lieu of Property Taxes	2,623,963	3,702,518	4,722,741	5,668,255	6,478,467
<b>Revenue Limit</b>		<b>2,888,671</b>	<b>3,976,610</b>	<b>5,001,242</b>	<b>5,951,505</b>	<b>6,761,717</b>
8181	Special Education - IDEA	-	43,250	59,250	73,375	85,500
8220	Child Nutrition Program - Federal					
8290	Other Federal Revenue					
8291	Title I Revenue	-	-	-	-	-
8292	Title II Revenue	-	-	-	-	-
8293	Title III Revenue	-	-	-	-	-
8294	Title IV Revenue	-	-	-	-	-
8295	Title V Revenue	394,802	120,000	85,198	-	-
8298	Facilities Incentive Grant					
<b>Total Federal Revenue</b>		<b>394,802</b>	<b>163,250</b>	<b>144,448</b>	<b>73,375</b>	<b>85,500</b>
8520	Child Nutrition Program - State					
8550	Mandate Block Grant	-	5,542	7,592	9,402	10,956
8560	Restricted State Lottery Revenue	17,750	24,316	30,113	35,089	38,937
8560	Unrestricted State Lottery Revenue	50,291	68,896	85,320	99,419	110,321
8590	All Other State Revenues					
8596	After-School Education & Safety Grant	-	-	-	-	-
8597	SB740	-	-	-	-	-
<b>Other State Revenue</b>		<b>68,041</b>	<b>98,754</b>	<b>123,026</b>	<b>143,911</b>	<b>160,213</b>
8634	Food Service Sales					
8639	All Other Sales					
8650	Leases and Rentals Income					
8660	Interest Income					
8682	Kay Family Foundation Grant	140,000				
8685	School Site Fundraising	60,000	50,000	50,000	50,000	50,000
8689	Larry & Helen Hoag Foundation Grant	50,000				
8698	E-Rate Revenue					
8699	All Other Local Revenue					
8785	After-School Program(OCMD)	630,000	853,200	1,056,600	1,231,200	1,366,200
8791	Special Education - State AB602	203,465	278,736	345,185	402,226	446,330
8979	All Other Financing Sources					
8980	Contributions from Unrestricted Revenues					-
8990	Contributions from Restricted Revenues					
<b>Local Revenue</b>		<b>1,083,465</b>	<b>1,181,936</b>	<b>1,451,785</b>	<b>1,683,426</b>	<b>1,862,530</b>
<b>Total Revenue</b>		<b>4,434,979</b>	<b>5,420,550</b>	<b>6,720,501</b>	<b>7,852,216</b>	<b>8,869,960</b>
1100	Teachers' Salaries	881,244	1,045,306	1,222,572	1,403,700	1,473,885
1200	Certificated Pupil Support Salaries	-	-	-	-	-

Irvine International Academy		FY2122	FY2223	FY2324	FY2425	FY2526
FY2122-FY2526	Enrollment	346	474	587	684	759
MYP Summary	ADA %	95.00%	95.00%	95.00%	95.00%	95.00%
	ADA	328.70	450.30	557.65	649.80	721.05
Object Code	Description	Budget Total	MYP	MYP	MYP	MYP
1300	Certificated Supervisor and Administrator Salaries	353,305	370,971	389,519	408,995	429,445
1900	Other Certificated Salaries	92,142	96,749	101,586	106,665	111,999
<b>Certificated Salaries</b>		<b>1,326,691</b>	<b>1,513,025</b>	<b>1,713,677</b>	<b>1,919,361</b>	<b>2,015,329</b>
2100	Instructional Aide Salaries	154,500	192,225	231,836	273,428	287,099
2200	Classified Support Salaries (Maintenance, Food)	581,880	610,974	641,523	673,599	707,279
2300	Classified Supervisor and Administrator Salaries	180,825	189,866	199,359	209,327	219,794
2400	Clerical, Technical, and Office Staff Salaries	158,520	166,446	209,768	220,257	231,270
2900	Other Classified Salaries	9,600	17,580	25,959	34,757	36,495
<b>Classified Salaries</b>		<b>1,085,325</b>	<b>1,177,091</b>	<b>1,308,446</b>	<b>1,411,368</b>	<b>1,481,936</b>
3101	State Teachers' Retirement System	224,476	276,884	313,603	356,733	374,570
3202	Public Employees Retirement Sysytem	-	-	-	-	-
3313	OASDI	67,290	72,980	81,124	85,645	89,927
3323	Medicare	34,974	39,007	43,821	48,296	50,710
3403	Health & Welfare Benefits	125,999	185,500	228,750	251,250	251,250
3503	State Unemployment Insurance	27,714	21,714	24,024	25,074	23,604
3603	Worker Compensation Insurance	28,944	80,703	90,664	99,922	104,918
3903	Other Benefits	5,140	34,188	35,897	37,692	39,577
<b>Employee Benefits</b>		<b>514,538</b>	<b>710,975</b>	<b>817,882</b>	<b>904,611</b>	<b>934,556</b>
<b>Total Personnel Expenses</b>		<b>2,926,554</b>	<b>3,401,092</b>	<b>3,840,004</b>	<b>4,235,340</b>	<b>4,431,820</b>

Irvine International Academy		FY2122	FY2223	FY2324	FY2425	FY2526
FY2122-FY2526	Enrollment	346	474	587	684	759
MYP Summary	ADA %	95.00%	95.00%	95.00%	95.00%	95.00%
	ADA	328.70	450.30	557.65	649.80	721.05
Object Code	Description	Budget Total	MYP	MYP	MYP	MYP
4100	Textbooks and Core Curricula	375,000	187,500	232,199	270,570	300,237
4110	Instructional Software (Core Curriculum)	2,844	3,896	4,825	5,622	6,239
4200	Books and Other Reference Materials	500	685	848	988	1,097
4210	Supplemental Instructional Software	2,100	2,877	3,563	4,151	4,607
4215	Supplemental Instructional Materials	-	-	-	-	-
4300	Office Materials and Supplies	15,000	20,549	25,448	29,653	32,905
4310	After School Materials & Supplies	30,500	41,783	51,744	60,295	66,906
4315	Classroom Materials and Supplies	15,000	20,549	25,448	29,653	32,905
4331	Testing & Assessment Materials/Software	12,000	16,439	20,358	23,723	26,324
4341	Student Event Supplies	6,000	8,220	10,179	11,861	13,162
4342	Student Athletic Supplies	-	-	-	-	-
4371	Staff & Board Mtg Supplies	500	515	530	546	546
4381	Maintenance Supplies	22,000	30,139	37,324	43,491	48,260
4388	Health & Safety Supplies	4,100	5,617	6,956	8,105	8,994
4400	Noncapitalized Equipment	500	685	848	988	1,097
4405	Noncapitalized Tech Equipment	50,300	68,908	85,336	99,437	110,340
4410	Noncapitalized Instructional Technology Hardware	49,010	67,141	83,147	96,887	107,510
4430	Noncapitalized Classroom Furniture/Equipment	22,300	30,550	37,833	44,084	48,918
4472	Noncapitalized Furniture/Equipment	1,237	1,695	2,099	2,445	2,714
4700	Food, Student Meals	38,000	52,058	64,468	75,121	83,358
<b>Books and Supplies</b>		<b>646,891</b>	<b>559,805</b>	<b>693,153</b>	<b>807,623</b>	<b>896,118</b>
5200	Travel & Conferences	-	-	-	-	-
5205	Mileage Reimbursement	2,000	2,243	2,486	2,729	2,729
5210	Travel Costs	1,700	1,907	2,113	2,320	2,320
5220	Conference Fees	4,500	5,047	5,594	6,141	6,141
5230	Professional Development Fees	6,500	7,290	8,081	8,871	8,871
5300	Dues and Memberships	4,000	4,120	4,244	4,371	4,371
5310	Educational Publication Subscriptions	-	-	-	-	-
5400	Insurance	55,000	56,650	58,350	60,100	60,100
5500	Operations and Housekeeping Services	-	-	-	-	-
5501	Utilities	-	-	-	-	-
5581	Maintenance Services	-	-	-	-	-
5582	Operating Expenses	-	-	-	-	-
5583	Security Services	-	-	-	-	-
5584	Other Plant Maintenance and Operations	-	-	-	-	-
5600	Facilities Rents and Leases	236,694	324,257	401,559	467,916	519,222
5601	Parking Lease	-	-	-	-	-
5602	Other Space Rental	1,500	2,055	2,545	2,965	3,290
5610	Facilities Repairs and Maintenance	-	-	-	-	-
5620	Equipment Rental/Lease Expense	10,200	13,973	17,305	20,164	22,375

Irvine International Academy		FY2122	FY2223	FY2324	FY2425	FY2526
FY2122-FY2526	Enrollment	346	474	587	684	759
MYP Summary	ADA %	95.00%	95.00%	95.00%	95.00%	95.00%
	ADA	328.70	450.30	557.65	649.80	721.05
Object Code	Description	Budget Total	MYP	MYP	MYP	MYP
5621	Equipment Repair	-	-	-	-	-
5800	Professional/Consulting Services	8,500	11,645	14,421	16,803	18,646
5801	Non-Educational Consultants	15,400	21,097	26,127	30,444	33,782
5803	Banking and Payroll Service Fees	8,500	9,533	10,567	11,600	11,600
5805	Legal Services	30,400	31,312	32,251	33,219	43,219
5806	Audit Fees	9,500	9,785	10,079	10,381	10,381
5807	Legal Settlements	-				
5810	Educational Consultants	8,900				
5811	Substitute Teachers	-	-	-	-	-
5812	Long Term Substitutes	-				
5813	Mental Health Services	-				
5815	Special Education Services	95,000	130,145	161,171	187,803	208,396
5820	Fundraising Expense	200				
5827	Non Educational Software	1,700	1,751	1,804	1,858	1,858
5836	Student Busing to/from School		-	-	-	-
5841	Field Trip Expenses	4,500	6,165	7,634	8,896	9,871
5842	Student Athletic Services		-	-	-	-
5843	Music Equipment Rental	7,000	9,590	11,876	13,838	15,355
5849	Employee Tuition Reimbursement					
5873	Financial Services	85,000	87,550	90,177	92,882	92,882
5874	Human Resources Expenses	-				
5875	Authorizer Oversight Fees	28,887	39,766	50,012	59,515	67,617
5876	Student Recruiting	-	-	-	-	-
5877	IT Services	30,000	30,900	31,827	32,782	32,782
5879	Central Office Fee Expense					
5890	Fees and Other Interest Charges		-	-	-	-
5891	Interest and Fees on AR Sales	-	9,398	4,301	-	-
5892	Interest Expense (ROUAs)	-				
5899	Unallocated Expense					
5900	Communications	3,500	4,795	5,938	6,919	7,678
<b>Services &amp; Other Operating Expenses</b>		<b>659,081</b>	<b>820,974</b>	<b>960,459</b>	<b>1,082,518</b>	<b>1,183,488</b>
6900	Depreciation Expense	10,000	10,000	10,000	10,000	10,000
<b>Capital Outlay</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
7141	Special Education Encroachment	12,208	13,937	13,807	12,067	13,390
7310	Transfers of Indirect Costs					
7438	Interest on Long Term Debt	40,272	50,340	62,925		
7699	All Other Financing Uses					
<b>Other Outgo</b>		<b>52,480</b>	<b>64,277</b>	<b>76,732</b>	<b>12,067</b>	<b>13,390</b>
<b>Total Operational Expenses</b>		<b>1,368,452</b>	<b>1,455,056</b>	<b>1,740,345</b>	<b>1,912,208</b>	<b>2,102,996</b>
<b>Total Expenses</b>		<b>4,295,006</b>	<b>4,856,147</b>	<b>5,580,349</b>	<b>6,147,548</b>	<b>6,534,816</b>

<b>Irvine International Academy</b>		<b>FY2122</b>	<b>FY2223</b>	<b>FY2324</b>	<b>FY2425</b>	<b>FY2526</b>
<b>FY2122-FY2526</b>	<b>Enrollment</b>	<b>346</b>	<b>474</b>	<b>587</b>	<b>684</b>	<b>759</b>
<b>MYP Summary</b>	<b>ADA %</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>
	<b>ADA</b>	<b>328.70</b>	<b>450.30</b>	<b>557.65</b>	<b>649.80</b>	<b>721.05</b>
<b>Object Code</b>	<b>Description</b>	<b>Budget Total</b>	<b>MYP</b>	<b>MYP</b>	<b>MYP</b>	<b>MYP</b>
<b>Net Income</b>		<b>139,973</b>	<b>564,403</b>	<b>1,140,152</b>	<b>1,704,669</b>	<b>2,335,144</b>



<b>Irvine International Academy</b>		<b>FY2122</b>	<b>FY2223</b>	<b>FY2324</b>	<b>FY2425</b>	<b>FY2526</b>
<b>FY2122-FY2526</b>	<b>Enrollment</b>	<b>346</b>	<b>474</b>	<b>587</b>	<b>684</b>	<b>759</b>
<b>MYP Summary</b>	<b>ADA %</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>	<b>95.00%</b>
	<b>ADA</b>	<b>328.70</b>	<b>450.30</b>	<b>557.65</b>	<b>649.80</b>	<b>721.05</b>
<b>Object Code</b>	<b>Description</b>	<b>Budget Total</b>	<b>MYP</b>	<b>MYP</b>	<b>MYP</b>	<b>MYP</b>